

## Budget Preview RAY MON (in Euro)

	units	transnational costs/unit	total costs
<b>2025 (July 2025 to December 2025)</b>			
<b>Research development</b>			
Revision of online surveys across all modules	20	390	7.800
<b>Subtotal research development</b>	<b>20</b>		<b>7.800</b>
<b>Research implementation</b>			
Implementation of changes to surveys	30	350	10.500
Coordination and support of translation process	20	390	7.800
Contact data cleaning and survey invitations	40	310	12.400
Working group meetings (virtual or F2F)	10	350	3.500
<b>Subtotal research implementation</b>	<b>100</b>		<b>34.200</b>
<b>Research coordination</b>			
Coordination of project partners	10	310	3.100
Coordination of open data portal	10	390	3.900
Working group coordination	5	350	1.750
Research team coordination	10	390	3.900
Alignment with SNACs	5	350	1.750
<b>Subtotal research coordination</b>	<b>40</b>		<b>14.400</b>
<b>Research meetings</b>			
Costs for virtual hosting tools			1.000
Costs for physical working group meetings			3.000
<b>Subtotal research meetings</b>			<b>4.000</b>
<b>Research communication</b>			
Development of policy and practice briefs	10	350	3.500
Development of fact sheets and infographics	10	350	3.500
Contribution to staff trainings & thematic meetings	20	350	7.000
<b>Subtotal research communication</b>	<b>40</b>		<b>14.000</b>
Research total without overhead	200		74.400
Overhead 14%			10.416
<b>Total 2025</b>			<b>84.816</b>

Please note that, to ease contract and project administration, we are using 2025 to switch from an annual mid-year cycle to a two-year calendar cycle. This budget and its accompanying concept note therefore only cover half a year, from July 2025 until December 2025 – this is the first part of the switch. For 2026 and 2027, we will then switch to a two-year concept note and budget – the second & final part of the switch.