

Budget Preview RAY MISS (in Euro)

	units	transnational costs/unit	total costs
2025 (January 2025 to December 2025)			
Research development			
Initial development of research approach	20	390	7.800
Initial development of research instruments	20	390	7.800
Subtotal research development	40		15.600
Research implementation			
Data analysis of monitoring survey data	20	350	7.000
Support to partners gathering (failed) application data	10	310	3.100
Document analysis of (failed) application data	40	390	15.600
Working group meetings (virtual or F2F)	20	350	7.000
Subtotal research implementation	90		32.700
Research coordination			
Coordination of project partners	10	310	3.100
Working group coordination	10	350	3.500
Research team coordination	10	390	3.900
Alignment with SALTO ID & SNACs	10	350	3.500
Subtotal research coordination	40		14.000
Research meetings			
Costs for virtual hosting tools			1.000
Costs for physical working group meetings			6.000
Subtotal research meetings			7.000
Research communication			
Contribution to staff trainings & thematic meetings	10	350	3.500
Subtotal research communication	10		3.500
Research total without overhead	180		72.800
Overhead 14%			10.192
Total 2025			82.992

Please note that, to ease contract and project administration, we are using 2025 to switch from an annual mid-year cycle to a two-year calendar cycle. This budget and its accompanying concept note therefore cover one calendar year, from January 2025 until December 2025 – this is the first part of the switch. For 2026 and 2027, we will then use a two-year concept note and budget – the second & final part of the switch.