

Budget Preview RAY LEARN (in Euro)

		transnational	
	units	costs/unit	total costs
2025 (July 2025 to December 2025)			
Research development			
Development of research instruments for modules	5	390	1.950
Subtotal research development	5		1.950
Research implementation			
Implementation of case studies (round 2)	10	350	3.500
Support to national research partners	10	350	3.500
Reward event prep meetings and event	10	350	3.500
Working group meetings (virtual or F2F)	10	350	3.500
Subtotal research implementation	40		14.000
Research coordination			
Coordination of project partners	10	310	3.100
Working group coordination	5	350	1.750
Research team coordination	5	390	1.950
Alignment with SNACs	5	350	1.750
Subtotal research coordination	25		8.550
Research meetings			
Costs for virtual hosting tools			1.000
Costs for physical working group meetings			3.000
Subtotal research meetings			4.000
Research communication			
Development of policy and practice briefs	5	350	1.750
Development of fact sheets and infographics	5	350	1.750
Contribution to staff trainings & thematic meetings	10	350	3.500
Subtotal research communication	20		7.000
Research total without overhead	90		35.500
Overhead 14%			4.970
Total 2025			40.470

Please note that, to ease contract and project administration, we are using 2025 to switch from an annual mid-year cycle to a two-year calendar cycle. This budget and its accompanying concept note therefore only cover half a year, from July 2025 until December 2025 – this is the first part of the switch. For 2026 and 2027, we will then switch to a two-year concept note and budget – the second & final part of the switch.