

## Budget Preview RAY DIGI (in Euro)

		transnational	
	units	costs/unit	total costs
<b>2025 (July 2025 to December 2025)</b>			
<b>Research development</b>			
Development of research instruments for modules	10	390	3.900
<b>Subtotal research development</b>	<b>10</b>		<b>3.900</b>
<b>Research implementation</b>			
Case studies on transversal projects	10	350	3.500
Support to case studies of national research partners	10	310	3.100
Working group meetings (virtual or F2F)	10	350	3.500
<b>Subtotal research implementation</b>	<b>30</b>		<b>10.100</b>
<b>Research coordination</b>			
Coordination of project partners	10	310	3.100
Working group coordination	5	350	1.750
Research team coordination	5	390	1.950
Alignment with SALTO PI	5	350	1.750
Coordination with SNAC digitalisation	5	350	1.750
<b>Subtotal research coordination</b>	<b>30</b>		<b>10.300</b>
<b>Research meetings</b>			
Costs for virtual hosting tools			1.000
Costs for physical working group meetings			3.000
<b>Subtotal research meetings</b>			<b>4.000</b>
<b>Research communication</b>			
Development of policy and practice briefs	5	350	1.750
Development of fact sheets and infographics	5	350	1.750
Contribution to staff trainings & thematic meetings	10	350	3.500
<b>Subtotal research communication</b>	<b>20</b>		<b>7.000</b>
Research total without overhead	90		35.300
Overhead 14%			4.942
<b>Total 2025</b>			<b>40.242</b>

Please note that, to ease contract and project administration, we are using 2025 to switch from an annual mid-year cycle to a two-year calendar cycle. This budget and its accompanying concept note therefore only cover half a year, from July 2025 until December 2025 – this is the first part of the switch. For 2026 and 2027, we will then switch to a two-year concept note and budget – the second & final part of the switch.