

Budget RAY SOC (in Euro)

	units	transnational costs/unit	total costs
2024/2025 (July 2024 to June 2025)			
Research development			
Development of open data & visualisation portal	10	390	3.900
Revision of online surveys across all modules	10	390	3.900
Subtotal research development	20		7.800
Research implementation			
Implementation of open data & visualisation portal	15	350	5.250
Coding of open data & visualisation portal	15	390	5.850
Working group meetings (virtual or F2F)	20	350	7.000
Subtotal research implementation	50		18.100
Research coordination			
Coordination of project partners	10	310	3.100
Working group coordination	10	350	3.500
Research team coordination	10	390	3.900
Alignment with SALTO ESC	10	350	3.500
Coordination with SNAC volunteering	10	350	3.500
Subtotal research coordination	50		17.500
Research meetings			
Costs for virtual hosting tools			2.000
Costs for physical working group meetings			4.000
Subtotal research meetings			6.000
Research communication			
Development of policy and practice briefs	10	350	3.500
Development of fact sheets and infographics	10	350	4.000
Contribution to staff trainings & thematic meetings	10	350	4.000
Subtotal research communication	30		11.500
Research total without overhead	150		60.900
Overhead 14%			8.526
Total 2024/2025			69.426