

## Budget RAY MON (in Euro)

	units	transnational costs/unit	total costs
<b>2024/2025</b> (July 2024 to June 2025)			
<b>Research development</b>			
Development of open data & visualisation portal	40	390	15.600
Revision of online surveys across all modules	40	390	15.600
<b>Subtotal research development</b>	<b>80</b>		<b>31.200</b>
<b>Research implementation</b>			
Implementation of open data & visualisation portal	80	350	28.000
Coding of open data & visualisation portal	80	390	31.200
Working group meetings (virtual or F2F)	20	350	7.000
<b>Subtotal research implementation</b>	<b>180</b>		<b>66.200</b>
<b>Research coordination</b>			
Coordination of project partners	10	310	3.100
Working group coordination	10	350	3.500
Research team coordination	15	390	5.850
Alignment with SNACs	15	350	5.250
<b>Subtotal research coordination</b>	<b>50</b>		<b>17.700</b>
<b>Research meetings</b>			
Costs for virtual hosting tools			2.000
Costs for physical working group meetings			4.000
<b>Subtotal research meetings</b>			<b>6.000</b>
<b>Research communication</b>			
Development of policy and practice briefs	30	350	10.500
Development of fact sheets and infographics	30	350	4.000
Contribution to staff trainings & thematic meetings	30	350	4.000
<b>Subtotal research communication</b>	<b>90</b>		<b>18.500</b>
Research total without overhead	400		139.600
Overhead 14%			19.544
<b>Total 2024/2025</b>			<b>159.144</b>