

Budget RAY LEARN (in Euro)

	units	transnational costs/unit	total costs
2024/2025 (July 2024 to June 2025)			
Research development			
Development of future research directions	10	390	3.900
Subtotal research development	10		3.900
Research implementation			
Implementation of case studies	15	350	5.250
Support to national research partners	15	350	5.250
Transnational analysis of case studies	20	310	6.200
Working group meetings (virtual or F2F)	20	350	7.000
Subtotal research implementation	70		23.700
Research coordination			
Coordination of project partners	10	310	3.100
Working group coordination	10	350	3.500
Research team coordination	10	390	3.900
Alignment with SNACs	15	350	5.250
Subtotal research coordination	45		15.750
Research meetings			
Costs for virtual hosting tools			2.000
Costs for physical working group meetings			4.000
Subtotal research meetings			6.000
Research communication			
Development of policy and practice briefs	10	350	3.500
Development of fact sheets and infographics	10	350	4.000
Contribution to staff trainings & thematic meetings	10	350	4.000
Subtotal research communication	30		11.500
Research total without overhead	155		60.850
Overhead 14%			8.519
Total 2024/2025			69.369