

Budget RAY COMP (in Euro)

		transnational	
	units	costs/unit	total costs
2024/2025 (July 2024 to June 2025)			
Research development			
Development of future research directions	10	350	3.500
Subtotal research development	10		3.500
Research implementation			
Contribution to research communication	10	350	3.500
Working group meetings (virtual or F2F)	10	350	3.500
Subtotal research implementation	20		7.000
Research coordination			
Coordination of project partners	5	310	1.550
Working group coordination	5	350	1.750
Research team coordination	5	390	1.950
Alignment with SALTO T&C	10	350	3.500
Coordination and alignment with SNACs	10	350	3.500
Subtotal research coordination	35		12.250
Research meetings			
Costs for virtual hosting tools			2.000
Costs for physical working group meetings			4.000
Subtotal research meetings			6.000
Research communication			
Development of policy and practice briefs	20	350	7.000
Development of fact sheets and infographics	20	350	4.000
Contribution to staff trainings & thematic meetings	30	350	4.000
Subtotal research communication	70		15.000
Research total without overhead	135		43.750
Overhead 14%			6.125
Total 2024/2025			49.875