

## Budget Preview RAY LEARN (in Euro)

	units	transnational costs/unit	total costs
<b>2024/2025 (July 2024 to June 2025)</b>			
<b>Research development</b>			
Development of future research directions	10	390	3.900
<b>Subtotal research development</b>	<b>10</b>		<b>3.900</b>
<b>Research implementation</b>			
Implementation of case studies	15	350	5.250
Support to national research partners	15	350	5.250
Transnational analysis of case studies	20	310	6.200
Working group meetings (virtual or F2F)	20	350	7.000
<b>Subtotal research implementation</b>	<b>70</b>		<b>23.700</b>
<b>Research coordination</b>			
Coordination of project partners	10	310	3.100
Working group coordination	10	350	3.500
Research team coordination	10	390	3.900
Alignment with SNACs	15	350	5.250
<b>Subtotal research coordination</b>	<b>45</b>		<b>15.750</b>
<b>Research meetings</b>			
Costs for virtual hosting tools			2.000
Costs for physical working group meetings			4.000
<b>Subtotal research meetings</b>			<b>6.000</b>
<b>Research communication</b>			
Development of policy and practice briefs	10	350	3.500
Development of fact sheets and infographics	10	350	4.000
Contribution to staff trainings & thematic meetings	10	350	4.000
<b>Subtotal research communication</b>	<b>30</b>		<b>11.500</b>
Research total without overhead	155		60.850
Overhead 14%			8.519
<b>Total 2024/2025</b>			<b>69.369</b>