

## Budget Preview RAY COMP (in Euro)

		transnational	
	units	costs/unit	total costs
<b>2024/2025 (July 2024 to June 2025)</b>			
<b>Research development</b>			
Development of future research directions	10	350	3.500
<b>Subtotal research development</b>	<b>10</b>		<b>3.500</b>
<b>Research implementation</b>			
Contribution to research communication	10	350	3.500
Working group meetings (virtual or F2F)	10	350	3.500
<b>Subtotal research implementation</b>	<b>20</b>		<b>7.000</b>
<b>Research coordination</b>			
Coordination of project partners	5	310	1.550
Working group coordination	5	350	1.750
Research team coordination	5	390	1.950
Alignment with SALTO T&C	10	350	3.500
Coordination and alignment with SNACs	10	350	3.500
<b>Subtotal research coordination</b>	<b>35</b>		<b>12.250</b>
<b>Research meetings</b>			
Costs for virtual hosting tools			2.000
Costs for physical working group meetings			4.000
<b>Subtotal research meetings</b>			<b>6.000</b>
<b>Research communication</b>			
Development of policy and practice briefs	20	350	7.000
Development of fact sheets and infographics	20	350	4.000
Contribution to staff trainings & thematic meetings	30	350	4.000
<b>Subtotal research communication</b>	<b>70</b>		<b>15.000</b>
Research total without overhead	135		43.750
Overhead 14%			6.125
<b>Total 2024/2025</b>			<b>49.875</b>