Budget RAY SOC (in Euro)

	units	transnational costs/unit	total costs
2023/2024 (July 2023 to June 2024)			
Research development			
Refinement of modularisation approach	5	390	1.950
Final coding for survey software	5	390	1.950
Final adjustments to survey software	5	310	1.550
Subtotal research development	**15**		**5.450**
Research implementation			
Outreach to ESC participants and teams	40	310	12.400
Working group meetings (virtual or F2F)	10	350	3.500
Subtotal research implementation	**50**		**15.900**
Research coordination			
Coordination of project partners	10	310	3.100
Working group coordination	10	350	3.500
Research team coordination	10	390	3.900
Alignment with SALTO ESC	10	350	3.500
Coordination with SNAC volunteering	10	350	3.500
Subtotal research coordination	**50**		**17.500**
Research meetings			
Costs for virtual hosting tools			2.000
Costs for physical working group meetings			4.000
Subtotal research meetings			**6.000**
Research communication			
Development of policy and practice briefs	5	350	1.750
Development of fact sheets and infographics	5	350	4.000
Contribution to staff trainings & thematic meetings	5	350	4.000
Subtotal research communication	**15**		**9.750**
Research total without overhead	130		54.600
Overhead 12%			6.552
Total 2023/2024			**61.152**