

## RAY MON Budget Partner Allocation 2023/2024

for the period: July 2023 to June 2024

Based on Erasmus+ Youth budget 2023 (youth budget line & TCA budget)

			€ 96,392.29	€ 49,144.51		
ISO	Countries	Budget allocation	RAY Member	Percentage	Flat Fee	Total
AT	Austria	7,393,295.00 €	y	€ 2,201.78	€ 1,445.43	€ 3,647.21
BE-DE	Belgium-DE	527,645.99 €		€ 0.00	€ 0.00	€ 0.00
BE-FL	Belgium-FL	5,361,469.51 €	y	€ 1,596.69	€ 1,445.43	€ 3,042.12
BE-FR	Belgium-FR	3,882,106.50 €	y	€ 1,156.12	€ 1,445.43	€ 2,601.55
BG	Bulgaria	8,551,903.00 €	y	€ 2,546.83	€ 1,445.43	€ 3,992.25
HR	Croatia	5,963,852.00 €	y	€ 1,776.08	€ 1,445.43	€ 3,221.51
CY	Cyprus	4,612,384.00 €	y	€ 1,373.61	€ 1,445.43	€ 2,819.03
CZ	Czechia	8,390,704.00 €	y	€ 2,498.82	€ 1,445.43	€ 3,944.25
DK	Denmark	5,988,316.00 €	y	€ 1,783.37	€ 1,445.43	€ 3,228.80
EE	Estonia	5,388,683.00 €	y	€ 1,604.79	€ 1,445.43	€ 3,050.22
FI	Finland	6,649,953.00 €	y	€ 1,980.41	€ 1,445.43	€ 3,425.84
FR	France	28,107,279.00 €	y	€ 8,370.58	€ 1,445.43	€ 9,816.01
DE	Germany	38,358,063.00 €	y	€ 11,423.35	€ 1,445.43	€ 12,868.77
GR	Greece	7,922,406.00 €	y	€ 2,359.36	€ 1,445.43	€ 3,804.78
HU	Hungary	8,605,722.00 €	y	€ 2,562.85	€ 1,445.43	€ 4,008.28
IS	Iceland	3,305,792.00 €	y	€ 984.49	€ 1,445.43	€ 2,429.92
IE	Ireland	6,189,215.00 €	y	€ 1,843.20	€ 1,445.43	€ 3,288.63
IT	Italy	25,975,192.00 €	y	€ 7,735.63	€ 1,445.43	€ 9,181.05
LV	Latvia	5,344,069.00 €	y	€ 1,591.51	€ 1,445.43	€ 3,036.93
LI	Liechtenstein	1,110,539.00 €	y	€ 330.73	€ 1,445.43	€ 1,776.15
LT	Lithuania	5,719,260.00 €	y	€ 1,703.24	€ 1,445.43	€ 3,148.67
LU	Luxembourg	3,542,456.00 €	y	€ 1,054.97	€ 1,445.43	€ 2,500.40
MT	Malta	3,449,887.00 €	y	€ 1,027.40	€ 1,445.43	€ 2,472.83
NL	Netherlands	9,806,000.00 €	y	€ 2,920.31	€ 1,445.43	€ 4,365.73
MK	North Macedonia	1,086,480.00 €	y	€ 323.56	€ 1,445.43	€ 1,768.99
NO	Norway	5,969,956.00 €	y	€ 1,777.90	€ 1,445.43	€ 3,223.33
PL	Poland	22,778,488.00 €	y	€ 6,783.62	€ 1,445.43	€ 8,229.05
PT	Portugal	9,369,339.00 €	y	€ 2,790.27	€ 1,445.43	€ 4,235.69
RO	Romania	13,912,541.00 €	y	€ 4,143.27	€ 1,445.43	€ 5,588.70
RS	Serbia	1,179,187.00 €	y	€ 351.17	€ 1,445.43	€ 1,796.60
SK	Slovakia	6,811,823.00 €	y	€ 2,028.62	€ 1,445.43	€ 3,474.04
SI	Slovenia	5,442,461.00 €	y	€ 1,620.81	€ 1,445.43	€ 3,066.24
ES	Spain	24,559,857.00 €	y	€ 7,314.13	€ 1,445.43	€ 8,759.55
SE	Sweden	7,780,819.00 €	y	€ 2,317.19	€ 1,445.43	€ 3,762.62
TR	Turkey	15,162,857.00 €	y	€ 4,515.62	€ 1,445.43	€ 5,961.05
	<b>Total</b>	<b>324,200,000.00 €</b>	<b>34</b>	<b>€ 96,392.29</b>	<b>€ 49,144.51</b>	<b>€ 145,536.79</b>
CH	Switzerland *	0.00 €	y	€ 2,201.78	€ 1,445.43	€ 3,647.21
	<b>Total</b>	<b>€ 324,200,000.00</b>	<b>35</b>	<b>€ 98,594.07</b>	<b>€ 50,589.93</b>	<b>€ 149,184.00</b>

\* As Switzerland is not part of/not included in the Erasmus+ Youth budget, the amount for Austria was taken as a reference point.