

RAY LTE EXT Budget Partner Allocation 2023/2024

for the period: January 2023 to March 2024

Based on Erasmus+ Youth budget 2023 (youth budget line & TCA budget)

			€ 32,129.33	€ 16,064.67		
ISO	Countries	Budget allocation	RAY Member	Percentage	Flat Fee	Total
AT	Austria	7,393,295.00 €	y	€ 2,633.00	€ 2,677.44	€ 5,310.44
BE-DE	Belgium-DE	527,645.99 €		€ 0.00	€ 0.00	€ 0.00
BE-FL	Belgium-FL	5,361,469.51 €		€ 0.00	€ 0.00	€ 0.00
BE-FR	Belgium-FR	3,882,106.50 €		€ 0.00	€ 0.00	€ 0.00
BG	Bulgaria	8,551,903.00 €		€ 0.00	€ 0.00	€ 0.00
HR	Croatia	5,963,852.00 €		€ 0.00	€ 0.00	€ 0.00
CY	Cyprus	4,612,384.00 €		€ 0.00	€ 0.00	€ 0.00
CZ	Czechia	8,390,704.00 €	y	€ 2,988.21	€ 2,677.44	€ 5,665.66
DK	Denmark	5,988,316.00 €		€ 0.00	€ 0.00	€ 0.00
EE	Estonia	5,388,683.00 €		€ 0.00	€ 0.00	€ 0.00
FI	Finland	6,649,953.00 €	y	€ 2,368.27	€ 2,677.44	€ 5,045.72
FR	France	28,107,279.00 €		€ 0.00	€ 0.00	€ 0.00
DE	Germany	38,358,063.00 €	y	€ 13,660.59	€ 2,677.44	€ 16,338.04
GR	Greece	7,922,406.00 €		€ 0.00	€ 0.00	€ 0.00
HU	Hungary	8,605,722.00 €		€ 0.00	€ 0.00	€ 0.00
IS	Iceland	3,305,792.00 €		€ 0.00	€ 0.00	€ 0.00
IE	Ireland	6,189,215.00 €		€ 0.00	€ 0.00	€ 0.00
IT	Italy	25,975,192.00 €	y	€ 9,250.64	€ 2,677.44	€ 11,928.08
LV	Latvia	5,344,069.00 €		€ 0.00	€ 0.00	€ 0.00
LI	Liechtenstein	1,110,539.00 €		€ 0.00	€ 0.00	€ 0.00
LT	Lithuania	5,719,260.00 €		€ 0.00	€ 0.00	€ 0.00
LU	Luxembourg	3,542,456.00 €		€ 0.00	€ 0.00	€ 0.00
MT	Malta	3,449,887.00 €	y	€ 1,228.62	€ 2,677.44	€ 3,906.06
NL	Netherlands	9,806,000.00 €		€ 0.00	€ 0.00	€ 0.00
MK	North Macedonia	1,086,480.00 €		€ 0.00	€ 0.00	€ 0.00
NO	Norway	5,969,956.00 €		€ 0.00	€ 0.00	€ 0.00
PL	Poland	22,778,488.00 €		€ 0.00	€ 0.00	€ 0.00
PT	Portugal	9,369,339.00 €		€ 0.00	€ 0.00	€ 0.00
RO	Romania	13,912,541.00 €		€ 0.00	€ 0.00	€ 0.00
RS	Serbia	1,179,187.00 €		€ 0.00	€ 0.00	€ 0.00
SK	Slovakia	6,811,823.00 €		€ 0.00	€ 0.00	€ 0.00
SI	Slovenia	5,442,461.00 €		€ 0.00	€ 0.00	€ 0.00
ES	Spain	24,559,857.00 €		€ 0.00	€ 0.00	€ 0.00
SE	Sweden	7,780,819.00 €		€ 0.00	€ 0.00	€ 0.00
TR	Turkey	15,162,857.00 €		€ 0.00	€ 0.00	€ 0.00
CH	Switzerland	0.00 €		€ 0.00	€ 0.00	€ 0.00
	Total	€ 324,200,000.00	6	€ 32,129.33	€ 16,064.67	€ 48,194.00