

## Budget RAY LEARN (in Euro)

	units	transnational costs/unit	total costs
<b>2023/2024</b> (July 2023 to June 2024)			
<b>Research development</b>			
Refinement of research instruments	5	390	1.950
<b>Subtotal research development</b>	<b>5</b>		<b>1.950</b>
<b>Research implementation</b>			
Implementation of second round case studies	40	350	14.000
Transnational analysis of case studies	40	350	14.000
Transnational analysis of support offers	20	350	7.000
Support to national research reports	10	310	3.100
Working group meetings (virtual or F2F)	10	350	3.500
<b>Subtotal research implementation</b>	<b>120</b>		<b>41.600</b>
<b>Research coordination</b>			
Coordination of project partners	10	310	3.100
Working group coordination	10	350	3.500
Research team coordination	10	390	3.900
Alignment with SNACs	10	350	3.500
<b>Subtotal research coordination</b>	<b>40</b>		<b>14.000</b>
<b>Research meetings</b>			
Costs for virtual hosting tools			2.000
Costs for physical working group meetings			4.000
<b>Subtotal research meetings</b>			<b>6.000</b>
<b>Research communication</b>			
Development of policy and practice briefs	10	350	3.500
Development of fact sheets and infographics	10	350	3.500
Contribution to staff trainings & thematic meetings	10	350	3.500
<b>Subtotal research communication</b>	<b>30</b>		<b>10.500</b>
Research total without overhead	195		74.050
Overhead 12%			8.886
<b>Total 2023/2024</b>			<b>82.936</b>