Budget RAY DIGI (in Euro)

	units	transnational costs/unit	total costs
2023/2024 (July 2023 to June 2024)			
Research development			
Refinement of research instruments	10	390	3.900
Subtotal research development	**10**		**3.900**
Research implementation			
Transnational analysis of case studies	40	350	14.000
Support to national research reports	20	310	6.200
Survey module development on digitalisation	30	350	10.500
Working group meetings (virtual or F2F)	10	350	3.500
Subtotal research implementation	**100**		**34.200**
Research coordination			
Coordination of project partners	10	310	3.100
Working group coordination	10	350	3.500
Research team coordination	10	390	3.900
Alignment with SALTO PI	15	350	5.250
Coordination with SNAC digitalisation	15	350	5.250
Subtotal research coordination	**60**		**21.000**
Research meetings			
Costs for virtual hosting tools			2.000
Costs for physical working group meetings			4.000
Subtotal research meetings			**6.000**
Research communication			
Development of policy and practice briefs	20	350	7.000
Development of fact sheets and infographics	20	350	4.000
Contribution to staff trainings & thematic meetings	20	350	4.000
Subtotal research communication	**60**		**15.000**
Research total without overhead	230		80.100
Overhead 12%			9.612
Total 2023/2024			**89.712**