

RAY STRAT Budget Partner Allocation Preview 2023/2024

for the period: July 2023 to June 2024

Based on amended Erasmus+ Youth budget 2022 (youth budget line & TCA budget))

				€ 44.736,00	€ 22.566,47	
ISO	Countries	Budget allocation	RAY Member	Percentage	Flat Fee	Total
AT	Austria	7.098.947,00 €	y	€ 1.117,69	€ 683,83	€ 1.801,52
BE-DE	Belgium-DE	506.846,81 €		€ 0,00	€ 0,00	€ 0,00
BE-FL	Belgium-FL	5.150.126,74 €	y	€ 810,86	€ 683,83	€ 1.494,69
BE-FR	Belgium-FR	3.729.078,46 €	y	€ 587,12	€ 683,83	€ 1.270,96
BG	Bulgaria	8.196.538,00 €	y	€ 1.290,50	€ 683,83	€ 1.974,33
HR	Croatia	5.722.354,00 €	y	€ 900,95	€ 683,83	€ 1.584,79
CY	Cyprus	4.442.900,00 €	y	€ 699,51	€ 683,83	€ 1.383,34
CZ	Czechia	8.048.331,00 €	y	€ 1.267,17	€ 683,83	€ 1.951,00
DK	Denmark	5.754.935,00 €	y	€ 906,08	€ 683,83	€ 1.589,92
EE	Estonia	5.177.906,00 €	y	€ 815,23	€ 683,83	€ 1.499,07
FI	Finland	6.347.674,00 €	y	€ 999,41	€ 683,83	€ 1.683,24
FR	France	26.469.408,00 €	y	€ 4.167,46	€ 683,83	€ 4.851,29
DE	Germany	35.873.045,00 €	y	€ 5.648,01	€ 683,83	€ 6.331,84
GR	Greece	7.458.693,00 €	y	€ 1.174,33	€ 683,83	€ 1.858,16
HU	Hungary	8.246.159,00 €	y	€ 1.298,31	€ 683,83	€ 1.982,14
IS	Iceland	3.178.832,00 €	y	€ 500,49	€ 683,83	€ 1.184,32
IE	Ireland	5.951.237,00 €	y	€ 936,99	€ 683,83	€ 1.620,82
IT	Italy	24.459.600,00 €	y	€ 3.851,03	€ 683,83	€ 4.534,86
LV	Latvia	5.136.003,00 €	y	€ 808,64	€ 683,83	€ 1.492,47
LI	Liechtenstein	1.091.720,00 €	y	€ 171,89	€ 683,83	€ 855,72
LT	Lithuania	5.486.010,00 €	y	€ 863,74	€ 683,83	€ 1.547,57
LU	Luxembourg	3.411.115,00 €	y	€ 537,06	€ 683,83	€ 1.220,89
MT	Malta	3.310.808,00 €	y	€ 521,27	€ 683,83	€ 1.205,10
NL	Netherlands	9.216.231,00 €	y	€ 1.451,04	€ 683,83	€ 2.134,88
MK	North Macedonia	1.069.287,00 €	y	€ 168,35	€ 683,83	€ 852,19
NO	Norway	5.728.890,00 €	y	€ 901,98	€ 683,83	€ 1.585,81
PL	Poland	21.371.348,00 €	y	€ 3.364,80	€ 683,83	€ 4.048,63
PT	Portugal	8.991.238,00 €	y	€ 1.415,62	€ 683,83	€ 2.099,45
RO	Romania	13.258.599,00 €	y	€ 2.087,49	€ 683,83	€ 2.771,33
RS	Serbia	1.148.371,00 €	y	€ 180,80	€ 683,83	€ 864,64
SK	Slovakia	6.530.919,00 €	y	€ 1.028,26	€ 683,83	€ 1.712,09
SI	Slovenia	5.213.727,00 €	y	€ 820,87	€ 683,83	€ 1.504,70
ES	Spain	23.083.510,00 €		€ 0,00	€ 0,00	€ 0,00
SE	Sweden	7.472.675,00 €	y	€ 1.176,53	€ 683,83	€ 1.860,36
TR	Turkey	14.395.592,00 €	y	€ 2.266,51	€ 683,83	€ 2.950,34
CH	Switzerland *	0,00 €	y	€ 1.117,69	€ 683,83	€ 1.801,52
	Total	€ 307.728.654,01	34	€ 44.736,00	€ 22.566,47	€ 69.104,00

* As Switzerland is not part of/not included in the Erasmus+ Youth budget, the amount for Austria was taken as a reference point.