

Budget Preview RAY STRAT (in Euro)

	units	transnational costs/unit	total costs
2023/2024 (July 2023 to June 2024)			
Research development			
Refinement of research instruments	5	390	1.950
Subtotal research development	5		1.950
Research implementation			
Implementation of transnational focus groups	20	350	7.000
Analysis of transnational focus groups	10	350	3.500
Preparation for and contribution to second think tank	20	390	7.800
Working group meetings (virtual or F2F)	10	350	3.500
Subtotal research implementation	60		21.800
Research coordination			
Coordination of project partners	10	310	3.100
Working group coordination	10	350	3.500
Research team coordination	10	390	3.900
Alignment with Heads of NAs & Coordination Group	15	390	5.850
Alignment with SNACs and SALTOS	15	390	5.850
Subtotal research coordination	60		22.200
Research meetings			
Costs for virtual hosting tools			2.000
Costs for physical working group meetings			4.000
Subtotal research meetings			6.000
Research communication			
Development of policy and practice briefs	5	350	1.750
Development of fact sheets and infographics	5	350	4.000
Contribution to staff trainings & thematic meetings	5	350	4.000
Subtotal research communication	15		9.750
Research total without overhead	140		61.700
Overhead 12%			7.404
Total 2023/2024			69.104