

Budget Preview RAY SOC (in Euro)

| | units | transnational costs/unit | total costs |
|---|-----------|-----------------------------|---------------|
| 2023/2024 (July 2023 to June 2024) | | | |
| | | | |
| Research development | | | |
| Refinement of modularisation approach | 5 | 390 | 1.950 |
| Final coding for survey software | 5 | 390 | 1.950 |
| Final adjustments to survey software | 5 | 310 | 1.550 |
| Subtotal research development | 15 | | 5.450 |
| | | | |
| Research implementation | | | |
| Outreach to ESC participants and teams | 40 | 310 | 12.400 |
| Working group meetings (virtual or F2F) | 10 | 350 | 3.500 |
| Subtotal research implementation | 50 | | 15.900 |
| | | | |
| Research coordination | | | |
| Coordination of project partners | 10 | 310 | 3.100 |
| Working group coordination | 10 | 350 | 3.500 |
| Research team coordination | 10 | 390 | 3.900 |
| Alignment with SALTO ESC | 10 | 350 | 3.500 |
| Coordination with SNAC volunteering | 10 | 350 | 3.500 |
| Subtotal research coordination | 50 | | 17.500 |
| | | | |
| Research meetings | | | |
| Costs for virtual hosting tools | | | 2.000 |
| Costs for physical working group meetings | | | 4.000 |
| Subtotal research meetings | | | 6.000 |
| | | | |
| Research communication | | | |
| Development of policy and practice briefs | 5 | 350 | 1.750 |
| Development of fact sheets and infographics | 5 | 350 | 4.000 |
| Contribution to staff trainings & thematic meetings | 5 | 350 | 4.000 |
| Subtotal research communication | 15 | | 9.750 |
| | | | |
| Research total without overhead | 130 | | 54.600 |
| Overhead 12% | | | 6.552 |
| | | | |
| Total 2023/2024 | | | 61.152 |