

Budget Preview RAY NPC (in Euro)

	units	transnational costs/unit	total costs
2023/2024 (January 2023 to June 2024)			
Research development			
Research design & concept	4	390	1.560
Development of research instruments	6	390	2.340
Subtotal research development	10		3.900
Research implementation			
Analysis of existing monitoring datasets	10	350	3.500
Survey installation, testing, finalisation	3	310	930
Analysis of survey responses	7	350	2.450
Focus group implementation and analysis	20	350	7.000
Subtotal research implementation	40		13.880
Research coordination			
Coordination of project partners	5	350	1.750
Working group coordination	5	350	1.750
Research team coordination	5	350	1.750
Subtotal research coordination	15		5.250
Research communication			
Development of policy and practice briefs	6	350	2.100
Development of fact sheets and infographics	3	350	1.050
Contribution to staff trainings & thematic meetings	2	350	700
Subtotal research communication	11		3.850
Research total without overhead	76		26.880
Overhead 12%			3.226
Total 2023/2024			30.106