

RAY MON Budget Partner Allocation Preview 2023/2024

for the period: July 2023 to June 2024

Based on amended Erasmus+ Youth budget 2022 (youth budget line & TCA budget)

			€ 96.175,23		€ 49.117,51	
ISO	Countries	Budget allocation	RAY Member	Percentage	Flat Fee	Total
AT	Austria	7.098.947,00 €	y	€ 2.402,85	€ 1.488,41	€ 3.891,26
BE-DE	Belgium-DE	506.846,81 €		€ 0,00	€ 0,00	€ 0,00
BE-FL	Belgium-FL	5.150.126,74 €	y	€ 1.743,22	€ 1.488,41	€ 3.231,63
BE-FR	Belgium-FR	3.729.078,46 €	y	€ 1.262,22	€ 1.488,41	€ 2.750,63
BG	Bulgaria	8.196.538,00 €	y	€ 2.774,37	€ 1.488,41	€ 4.262,78
HR	Croatia	5.722.354,00 €	y	€ 1.936,90	€ 1.488,41	€ 3.425,31
CY	Cyprus	4.442.900,00 €	y	€ 1.503,83	€ 1.488,41	€ 2.992,24
CZ	Czechia	8.048.331,00 €	y	€ 2.724,20	€ 1.488,41	€ 4.212,61
DK	Denmark	5.754.935,00 €	y	€ 1.947,93	€ 1.488,41	€ 3.436,34
EE	Estonia	5.177.906,00 €	y	€ 1.752,62	€ 1.488,41	€ 3.241,03
FI	Finland	6.347.674,00 €	y	€ 2.148,56	€ 1.488,41	€ 3.636,97
FR	France	26.469.408,00 €	y	€ 8.959,37	€ 1.488,41	€ 10.447,78
DE	Germany	35.873.045,00 €	y	€ 12.142,32	€ 1.488,41	€ 13.630,73
GR	Greece	7.458.693,00 €	y	€ 2.524,62	€ 1.488,41	€ 4.013,03
HU	Hungary	8.246.159,00 €	y	€ 2.791,16	€ 1.488,41	€ 4.279,57
IS	Iceland	3.178.832,00 €	y	€ 1.075,97	€ 1.488,41	€ 2.564,38
IE	Ireland	5.951.237,00 €	y	€ 2.014,38	€ 1.488,41	€ 3.502,79
IT	Italy	24.459.600,00 €	y	€ 8.279,09	€ 1.488,41	€ 9.767,50
LV	Latvia	5.136.003,00 €	y	€ 1.738,44	€ 1.488,41	€ 3.226,85
LI	Liechtenstein	1.091.720,00 €	y	€ 369,53	€ 1.488,41	€ 1.857,94
LT	Lithuania	5.486.010,00 €	y	€ 1.856,91	€ 1.488,41	€ 3.345,32
LU	Luxembourg	3.411.115,00 €	y	€ 1.154,60	€ 1.488,41	€ 2.643,00
MT	Malta	3.310.808,00 €	y	€ 1.120,64	€ 1.488,41	€ 2.609,05
NL	Netherlands	9.216.231,00 €	y	€ 3.119,51	€ 1.488,41	€ 4.607,92
MK	North Macedonia	1.069.287,00 €	y	€ 361,93	€ 1.488,41	€ 1.850,34
NO	Norway	5.728.890,00 €	y	€ 1.939,12	€ 1.488,41	€ 3.427,53
PL	Poland	21.371.348,00 €	y	€ 7.233,78	€ 1.488,41	€ 8.722,19
PT	Portugal	8.991.238,00 €	y	€ 3.043,36	€ 1.488,41	€ 4.531,77
RO	Romania	13.258.599,00 €	y	€ 4.487,78	€ 1.488,41	€ 5.976,18
RS	Serbia	1.148.371,00 €	y	€ 388,70	€ 1.488,41	€ 1.877,11
SK	Slovakia	6.530.919,00 €	y	€ 2.210,59	€ 1.488,41	€ 3.699,00
SI	Slovenia	5.213.727,00 €	y	€ 1.764,74	€ 1.488,41	€ 3.253,15
ES	Spain	23.083.510,00 €		€ 0,00	€ 0,00	€ 0,00
SE	Sweden	7.472.675,00 €	y	€ 2.529,35	€ 1.488,41	€ 4.017,76
TR	Turkey	14.395.592,00 €	y	€ 4.872,63	€ 1.488,41	€ 6.361,03
CH	Switzerland *	0,00 €	y	€ 2.402,85	€ 1.488,41	€ 3.891,26
Total		€ 307.728.654,01	34	€ 96.175,23	€ 49.117,51	€ 149.184,00

* As Switzerland is not part of/not included in the Erasmus+ Youth budget, the amount for Austria was taken as a reference point.