

Budget Preview RAY LTE EXT (in Euro)

		transnational	
	units	costs/unit	total costs
2023/2024 (January 2023 to March 2024)			
Research development			
Research design & concept	2	390	780
Development of research instruments	8	390	3.120
Subtotal research development	10		3.900
Research implementation			
Transnational analysis of interviews	25	350	8.750
Transnational research report	25	390	9.750
Support to national researchers	10	350	3.500
Working group meetings (virtual or F2F)	12	350	4.200
Subtotal research implementation	72		26.200
Research coordination			
Coordination of project partners	10	350	3.500
Working group coordination	10	350	3.500
Research team coordination	5	350	1.750
Subtotal research coordination	25		8.750
Research meetings			
Costs for virtual working tools			2.000
Costs for physical working group meetings			4.000
Subtotal research meetings			6.000
Research communication			
Development of policy and practice briefs	10	350	3.500
Development of fact sheets and infographics	5	350	1.750
Contribution to staff trainings & thematic meetings	5	350	1.750
Subtotal research communication	20		7.000
Research total without overhead	127		51.850
Overhead 12%			6.222
Total 2023/2024			58.072