

Budget Preview RAY LEARN (in Euro)

	units	transnational costs/unit	total costs
2023/2024 (July 2023 to June 2024)			
Research development			
Refinement of research instruments	5	390	1.950
Subtotal research development	5		1.950
Research implementation			
Implementation of second round case studies	40	350	14.000
Transnational analysis of case studies	40	350	14.000
Transnational analysis of support offers	20	350	7.000
Support to national research reports	10	310	3.100
Working group meetings (virtual or F2F)	10	350	3.500
Subtotal research implementation	120		41.600
Research coordination			
Coordination of project partners	10	310	3.100
Working group coordination	10	350	3.500
Research team coordination	10	390	3.900
Alignment with SNACs	15	350	5.250
Subtotal research coordination	45		15.750
Research meetings			
Costs for virtual hosting tools			2.000
Costs for physical working group meetings			4.000
Subtotal research meetings			6.000
Research communication			
Development of policy and practice briefs	15	350	5.250
Development of fact sheets and infographics	15	350	4.000
Contribution to staff trainings & thematic meetings	15	350	4.000
Subtotal research communication	45		13.250
Research total without overhead	215		78.550
Overhead 12%			9.426
Total 2023/2024			87.976