

Budget Preview RAY COMP (in Euro)

		transnational	
	units	costs/unit	total costs
2023/2024 (July 2023 to June 2024)			
Research development			
Refinement of research instruments	10	350	3.500
Subtotal research development	10		3.500
Research implementation			
Transnational analysis of special survey	30	350	10.500
Transnational analysis of interviews	30	350	10.500
Working group meetings (virtual or F2F)	10	350	3.500
Subtotal research implementation	70		24.500
Research coordination			
Coordination of project partners	10	310	3.100
Working group coordination	10	350	3.500
Research team coordination	10	390	3.900
Alignment with SALTO T&C	10	350	3.500
Coordination and alignment with SNACs	10	350	3.500
Subtotal research coordination	50		17.500
Research meetings			
Costs for virtual hosting tools			2.000
Costs for physical working group meetings			4.000
Subtotal research meetings			6.000
Research communication			
Development of policy and practice briefs	10	350	3.500
Development of fact sheets and infographics	10	350	4.000
Contribution to staff trainings & thematic meetings	10	350	4.000
Subtotal research communication	30		11.500
Research total without overhead	160		63.000
Overhead 12%			7.560
Total 2023/2024			70.560