

Budget RAY STRAT (in Euro)

		transnational	
	units	costs/unit	total costs
2022/2023 (July 2022 to June 2023)			
Research development			
Refinement of research instruments	10	370	3.700
Subtotal research development	10		3.700
Research implementation			
Implementation of transnational focus groups	30	330	9.900
Analysis of transnational focus groups	15	330	4.950
Preparation for and contribution to first think tank	20	370	7.400
Working group meetings (virtual or F2F)	10	330	3.300
Subtotal research implementation	75		25.550
Research coordination			
Coordination of project partners	10	270	2.700
Working group coordination	5	330	1.650
Research team coordination	10	370	3.700
Coordination and alignment with SNACs	10	330	3.300
Subtotal research coordination	35		11.350
Research meetings			
Costs for virtual hosting tools			2.000
Costs for physical working group meetings			4.000
Subtotal research meetings			6.000
Research total without emergency fund and overhead	120		46.600
Emergency fund build-up			2.330
Overhead 10%			4.660
Total 2022/2023			53.590