

RAY STRAT Budget Partner Allocation 2022/2023

for the period: July 2022 to June 2023

Based on amended Erasmus+ Youth budget 2022 (youth budget line & TCA budget))

				€ 34,767.91	€ 17,425.40	
ISO	Countries	Budget allocation	RAY Member	Percentage	Flat Fee	Total
AT	Austria	7,098,947.00 €	y	€ 868.65	€ 528.04	€ 1,396.69
BE-DE	Belgium-DE	506,846.81 €		€ 0.00	€ 0.00	€ 0.00
BE-FL	Belgium-FL	5,150,126.74 €	y	€ 630.18	€ 528.04	€ 1,158.23
BE-FR	Belgium-FR	3,729,078.46 €	y	€ 456.30	€ 528.04	€ 984.34
BG	Bulgaria	8,196,538.00 €	y	€ 1,002.95	€ 528.04	€ 1,530.99
HR	Croatia	5,722,354.00 €	y	€ 700.20	€ 528.04	€ 1,228.24
CY	Cyprus	4,442,900.00 €	y	€ 543.64	€ 528.04	€ 1,071.69
CZ	Czechia	8,048,331.00 €	y	€ 984.82	€ 528.04	€ 1,512.86
DK	Denmark	5,754,935.00 €	y	€ 704.19	€ 528.04	€ 1,232.23
EE	Estonia	5,177,906.00 €	y	€ 633.58	€ 528.04	€ 1,161.62
FI	Finland	6,347,674.00 €	y	€ 776.72	€ 528.04	€ 1,304.76
FR	France	26,469,408.00 €	y	€ 3,238.87	€ 528.04	€ 3,766.91
DE	Germany	35,873,045.00 €	y	€ 4,389.52	€ 528.04	€ 4,917.56
GR	Greece	7,458,693.00 €	y	€ 912.67	€ 528.04	€ 1,440.71
HU	Hungary	8,246,159.00 €	y	€ 1,009.02	€ 528.04	€ 1,537.06
IS	Iceland	3,178,832.00 €	y	€ 388.97	€ 528.04	€ 917.01
IE	Ireland	5,951,237.00 €	y	€ 728.21	€ 528.04	€ 1,256.25
IT	Italy	24,459,600.00 €	y	€ 2,992.94	€ 528.04	€ 3,520.98
LV	Latvia	5,136,003.00 €	y	€ 628.45	€ 528.04	€ 1,156.50
LI	Liechtenstein	1,091,720.00 €	y	€ 133.59	€ 528.04	€ 661.63
LT	Lithuania	5,486,010.00 €	y	€ 671.28	€ 528.04	€ 1,199.33
LU	Luxembourg	3,411,115.00 €	y	€ 417.39	€ 528.04	€ 945.44
MT	Malta	3,310,808.00 €	y	€ 405.12	€ 528.04	€ 933.16
NL	Netherlands	9,216,231.00 €	y	€ 1,127.72	€ 528.04	€ 1,655.76
MK	North Macedonia	1,069,287.00 €	y	€ 130.84	€ 528.04	€ 658.88
NO	Norway	5,728,890.00 €	y	€ 701.00	€ 528.04	€ 1,229.04
PL	Poland	21,371,348.00 €	y	€ 2,615.05	€ 528.04	€ 3,143.10
PT	Portugal	8,991,238.00 €	y	€ 1,100.19	€ 528.04	€ 1,628.23
RO	Romania	13,258,599.00 €	y	€ 1,622.36	€ 528.04	€ 2,150.40
RS	Serbia	1,148,371.00 €	y	€ 140.52	€ 528.04	€ 668.56
SK	Slovakia	6,530,919.00 €	y	€ 799.14	€ 528.04	€ 1,327.18
SI	Slovenia	5,213,727.00 €	y	€ 637.97	€ 528.04	€ 1,166.01
ES	Spain	23,083,510.00 €		€ 0.00	€ 0.00	€ 0.00
SE	Sweden	7,472,675.00 €	y	€ 914.38	€ 528.04	€ 1,442.42
TR	Turkey	14,395,592.00 €	y	€ 1,761.48	€ 528.04	€ 2,289.53
CH	Switzerland *	0.00 €	y	€ 868.65	€ 528.04	€ 1,396.69
Total		€ 307,728,654.01	34	€ 34,767.91	€ 17,425.40	€ 53,590.00

* As Switzerland is not part of/not included in the Erasmus+ Youth budget, the amount for Austria was taken as a reference point.