

## Budget RAY SOC (in Euro)

		transnational	
	units	costs/unit	total costs
<b>2022/2023</b> (July 2022 to June 2023)			
<b>Research development</b>			
Adaptation of modularisation approach	5	370	1.850
Development of core survey modules	10	330	3.300
Survey software: coding of question types	5	330	1.650
Survey software: coding of mobile theme	5	330	1.650
Survey software: configuration/adaptation	20	270	5.400
<b>Subtotal research development</b>	<b>45</b>		<b>13.850</b>
<b>Research implementation</b>			
Coordination of translation process	40	270	10.800
Quality assurance translation process	10	330	3.300
Working group meetings (virtual or F2F)	10	330	3.300
<b>Subtotal research implementation</b>	<b>60</b>		<b>17.400</b>
<b>Research coordination</b>			
Coordination of project partners	10	270	2.700
Working group coordination	5	330	1.650
Research team coordination	10	370	3.700
Coordination and alignment with SNACs	10	330	3.300
<b>Subtotal research coordination</b>	<b>35</b>		<b>11.350</b>
<b>Research meetings</b>			
Costs for virtual hosting tools			2.000
Costs for physical working group meetings			4.000
<b>Subtotal research meetings</b>			<b>6.000</b>
Research total without emergency fund and overhead	140		48.600
Emergency fund build-up			2.430
Overhead 10%			4.860
<b>Total 2022/2023</b>			<b>55.890</b>