

Budget RAY MON (in Euro)

		transnational	
	units	costs/unit	total costs
2022/2023 (July 2022 to June 2023)			
Research development			
Refinement of modularisation approach	30	370	11.100
Final coding for survey software	10	370	3.700
Final adjustments to survey software	20	270	5.400
Subtotal research development	60		20.200
Research implementation			
Coordination of translation process	60	270	16.200
Quality assurance translation process	30	330	9.900
Contact data cleaning and preparation	60	270	16.200
Working group meetings (virtual or F2F)	10	330	3.300
Preparation of new data cleaning approach	20	330	6.600
Subtotal research implementation	180		52.200
Research coordination			
Coordination of project partners	10	270	2.700
Working group coordination	5	330	1.650
Research team coordination	15	370	5.550
Coordination and alignment with SNACs	10	330	3.300
Subtotal research coordination	40		13.200
Research meetings			
Costs for virtual hosting tools			2.000
Costs for physical working group meetings			4.000
Subtotal research meetings			6.000
Research total without emergency fund and overhead	280		91.600
Emergency fund build-up			4.580
Overhead 10%			9.160
Total 2022/2023			105.340