

RAY MON Budget Partner Allocation 2022/2023

for the period: July 2022 to June 2023

Based on amended Erasmus+ Youth budget 2022 (youth budget line & TCA budget))

			€ 67,912.66		€ 34,679.70	
ISO	Countries	Budget allocation	RAY Member	Percentage	Flat Fee	Total
AT	Austria	7,098,947.00 €	y	€ 1,696.74	€ 1,050.90	€ 2,747.64
BE-DE	Belgium-DE	506,846.81 €		€ 0.00	€ 0.00	€ 0.00
BE-FL	Belgium-FL	5,150,126.74 €	y	€ 1,230.95	€ 1,050.90	€ 2,281.85
BE-FR	Belgium-FR	3,729,078.46 €	y	€ 891.30	€ 1,050.90	€ 1,942.20
BG	Bulgaria	8,196,538.00 €	y	€ 1,959.08	€ 1,050.90	€ 3,009.98
HR	Croatia	5,722,354.00 €	y	€ 1,367.72	€ 1,050.90	€ 2,418.62
CY	Cyprus	4,442,900.00 €	y	€ 1,061.91	€ 1,050.90	€ 2,112.81
CZ	Czechia	8,048,331.00 €	y	€ 1,923.65	€ 1,050.90	€ 2,974.55
DK	Denmark	5,754,935.00 €	y	€ 1,375.50	€ 1,050.90	€ 2,426.40
EE	Estonia	5,177,906.00 €	y	€ 1,237.59	€ 1,050.90	€ 2,288.49
FI	Finland	6,347,674.00 €	y	€ 1,517.17	€ 1,050.90	€ 2,568.07
FR	France	26,469,408.00 €	y	€ 6,326.52	€ 1,050.90	€ 7,377.42
DE	Germany	35,873,045.00 €	y	€ 8,574.11	€ 1,050.90	€ 9,625.01
GR	Greece	7,458,693.00 €	y	€ 1,782.72	€ 1,050.90	€ 2,833.62
HU	Hungary	8,246,159.00 €	y	€ 1,970.94	€ 1,050.90	€ 3,021.84
IS	Iceland	3,178,832.00 €	y	€ 759.78	€ 1,050.90	€ 1,810.68
IE	Ireland	5,951,237.00 €	y	€ 1,422.42	€ 1,050.90	€ 2,473.32
IT	Italy	24,459,600.00 €	y	€ 5,846.15	€ 1,050.90	€ 6,897.06
LV	Latvia	5,136,003.00 €	y	€ 1,227.57	€ 1,050.90	€ 2,278.47
LI	Liechtenstein	1,091,720.00 €	y	€ 260.93	€ 1,050.90	€ 1,311.84
LT	Lithuania	5,486,010.00 €	y	€ 1,311.23	€ 1,050.90	€ 2,362.13
LU	Luxembourg	3,411,115.00 €	y	€ 815.30	€ 1,050.90	€ 1,866.20
MT	Malta	3,310,808.00 €	y	€ 791.33	€ 1,050.90	€ 1,842.23
NL	Netherlands	9,216,231.00 €	y	€ 2,202.80	€ 1,050.90	€ 3,253.70
MK	North Macedonia	1,069,287.00 €	y	€ 255.57	€ 1,050.90	€ 1,306.47
NO	Norway	5,728,890.00 €	y	€ 1,369.28	€ 1,050.90	€ 2,420.18
PL	Poland	21,371,348.00 €	y	€ 5,108.02	€ 1,050.90	€ 6,158.92
PT	Portugal	8,991,238.00 €	y	€ 2,149.02	€ 1,050.90	€ 3,199.92
RO	Romania	13,258,599.00 €	y	€ 3,168.97	€ 1,050.90	€ 4,219.87
RS	Serbia	1,148,371.00 €	y	€ 274.48	€ 1,050.90	€ 1,325.38
SK	Slovakia	6,530,919.00 €	y	€ 1,560.97	€ 1,050.90	€ 2,611.87
SI	Slovenia	5,213,727.00 €	y	€ 1,246.15	€ 1,050.90	€ 2,297.05
ES	Spain	23,083,510.00 €		€ 0.00	€ 0.00	€ 0.00
SE	Sweden	7,472,675.00 €	y	€ 1,786.06	€ 1,050.90	€ 2,836.96
TR	Turkey	14,395,592.00 €	y	€ 3,440.73	€ 1,050.90	€ 4,491.63
CH	Switzerland *	0.00 €	y	€ 1,696.74	€ 1,050.90	€ 2,747.64
	Total	€ 307,728,654.01	34	€ 67,912.66	€ 34,679.70	€ 105,340.00

* As Switzerland is not part of/not included in the Erasmus+ Youth budget, the amount for Austria was taken as a reference point.