

Budget RAY LEARN (in Euro)

		transnational	
	units	costs/unit	total costs
2022/2023 (July 2022 to June 2023)			
Research development			
Refinement of research instruments	5	330	1.650
Subtotal research development	5		1.650
Research implementation			
Implementation of transnational case studies	40	330	13.200
Coordination of and support to national case studies	20	270	5.400
Working group meetings (virtual or F2F)	10	330	3.300
Transnational analysis of case studies	35	330	11.550
Interim transnational analysis and report	35	370	12.950
Subtotal research implementation	140		46.400
Research coordination			
Coordination of project partners	20	270	5.400
Working group coordination	5	330	1.650
Research team coordination	10	370	3.700
Coordination and alignment with SNACs	10	330	3.300
Subtotal research coordination	45		14.050
Research meetings			
Costs for virtual hosting tools			2.000
Costs for physical working group meetings			4.000
Subtotal research meetings			6.000
Research communication			
Proof-reading			1.000
Layout/design			3.000
Printing			2.000
Factsheets/Infographics			2.000
Subtotal research communication			8.000
Research total without overhead	190		76.100
Overhead 10%			7.610
Total 2022/2023			83.710