

Budget RAY DIGI (in Euro)

	units	transnational costs/unit	total costs
2022/2023 (July 2022 to June 2023)			
Research development			
Refinement of interview guidelines	5	370	1.850
Refinement of case study guidelines	5	370	1.850
Subtotal research development	10		3.700
Research implementation			
Transnational case study implementation	40	330	13.200
Coordination of and support to national case studies	20	270	5.400
Transnational analysis of case studies	70	330	23.100
Working group meetings (virtual or F2F)	10	330	3.300
Subtotal research implementation	140		45.000
Research coordination			
Coordination of project partners	10	270	2.700
Working group coordination	5	330	1.650
Research team coordination	10	370	3.700
Coordination and alignment with SNACs	10	370	3.700
Subtotal research coordination	35		11.750
Research meetings			
Costs for virtual hosting tools			2.000
Costs for physical working group meetings			4.000
Subtotal research meetings			6.000
Research communication			
Proof-reading			1.000
Layout/design			2.000
Printing			1.000
Factsheets/Infographics			2.000
Subtotal research communication			6.000
Research total without overhead	185		72.450
Overhead 10%			7.245
Total 2022/2023			79.695