

Budget RAY COR (in Euro)

	units	transnational costs/unit	total costs
2022 (January 2022 to December 2022)			
Research development			
Recovery survey development	20	370	7.400
Survey revisions as adequate and necessary	10	330	3.300
Subtotal research development	30		10.700
Research implementation			
Ongoing literature review with frequent updates	25	370	9.250
Analysis of recovery survey with data snapshot	45	370	16.650
Technical survey installation and testing	10	270	2.700
Support to national research implementation	10	270	2.700
Advisory group meetings (virtual or F2F)	10	330	3.300
Data cleaning and production of national datasets	10	270	2.700
Support to Youth Work Recovery Conference	45	330	14.850
Subtotal research implementation	155		52.150
Research coordination			
Coordination of project partners	10	270	2.700
Advisory group coordination	10	330	3.300
Research team coordination	15	370	5.550
Subtotal research coordination	35		11.550
Research meetings			
Costs for virtual hosting tools			2.000
Costs for physical working group meetings			4.000
Subtotal research meetings			6.000
Research communication			
Proof-reading			1.000
Layout/design			3.000
Printing			2.000
Policy and practice briefs			2.000
Subtotal research communication			8.000
Research total without overhead	220		88.400
Overhead 10%			8.840
Total 2022			97.240