

RAY COR Budget Partner Allocation 2022/2023

for the period: January 2022 to December 2022

Based on Erasmus+ Youth budget 2021 (youth budget line & TCA budget)

				€ 60,626.67	€ 31,981.75	
ISO	Countries	Budget allocation	RAY Member	Percentage	Flat Fee	Total
AT	Austria	6,084,378.00 €	y	€ 2,750.31	€ 1,881.28	€ 4,631.59
BE-DE	Belgium-DE	435,639.55 €		€ 0.00	€ 0.00	€ 0.00
BE-FL	Belgium-FL	4,426,581.83 €		€ 0.00	€ 0.00	€ 0.00
BE-FR	Belgium-FR	3,205,177.62 €	y	€ 1,448.83	€ 1,881.28	€ 3,330.11
BG	Bulgaria	6,937,033.00 €		€ 0.00	€ 0.00	€ 0.00
HR	Croatia	4,880,530.00 €		€ 0.00	€ 0.00	€ 0.00
CY	Cyprus	3,891,637.00 €		€ 0.00	€ 0.00	€ 0.00
CZ	Czechia	6,766,324.00 €	y	€ 3,058.56	€ 1,881.28	€ 4,939.84
DK	Denmark	4,913,167.00 €	y	€ 2,220.89	€ 1,881.28	€ 4,102.17
EE	Estonia	4,460,144.00 €	y	€ 2,016.11	€ 1,881.28	€ 3,897.39
FI	Finland	5,110,580.00 €	y	€ 2,310.12	€ 1,881.28	€ 4,191.40
FR	France	22,093,435.00 €		€ 0.00	€ 0.00	€ 0.00
DE	Germany	28,968,662.00 €	y	€ 13,094.63	€ 1,881.28	€ 14,975.91
GR	Greece	6,126,182.00 €		€ 0.00	€ 0.00	€ 0.00
HU	Hungary	6,967,422.00 €	y	€ 3,149.47	€ 1,881.28	€ 5,030.75
IS	Iceland	2,745,347.00 €	y	€ 1,240.97	€ 1,881.28	€ 3,122.25
IE	Ireland	5,106,636.00 €		€ 0.00	€ 0.00	€ 0.00
IT	Italy	20,405,676.00 €	y	€ 9,223.93	€ 1,881.28	€ 11,105.21
LV	Latvia	4,429,752.00 €	y	€ 2,002.37	€ 1,881.28	€ 3,883.65
LI	Liechtenstein	710,170.00 €		€ 0.00	€ 0.00	€ 0.00
LT	Lithuania	4,669,131.00 €	y	€ 2,110.58	€ 1,881.28	€ 3,991.86
LU	Luxembourg	2,980,957.00 €		€ 0.00	€ 0.00	€ 0.00
MT	Malta	2,827,410.00 €		€ 0.00	€ 0.00	€ 0.00
NL	Netherlands	7,596,921.00 €		€ 0.00	€ 0.00	€ 0.00
MK	North Macedonia	703,129.00 €		€ 0.00	€ 0.00	€ 0.00
NO	Norway	4,760,602.00 €	y	€ 2,151.92	€ 1,881.28	€ 4,033.20
PL	Poland	17,995,008.00 €		€ 0.00	€ 0.00	€ 0.00
PT	Portugal	7,676,179.00 €	y	€ 3,469.84	€ 1,881.28	€ 5,351.12
RO	Romania	11,198,722.00 €		€ 0.00	€ 0.00	€ 0.00
RS	Serbia	649,996.00 €		€ 0.00	€ 0.00	€ 0.00
SK	Slovakia	5,540,131.00 €	y	€ 2,504.29	€ 1,881.28	€ 4,385.57
SI	Slovenia	4,397,293.00 €		€ 0.00	€ 0.00	€ 0.00
ES	Spain	19,596,222.00 €		€ 0.00	€ 0.00	€ 0.00
SE	Sweden	6,266,295.00 €	y	€ 2,832.54	€ 1,881.28	€ 4,713.82
TR	Turkey	11,152,645.00 €	y	€ 5,041.30	€ 1,881.28	€ 6,922.58
CH	Switzerland *	0.00 €	y	€ 2,750.31	€ 1,881.28	€ 4,631.59
	Total	€ 256,675,115.00	18	€ 60,626.67	€ 31,981.75	€ 97,240.00

* As Switzerland is not part of/not included in the Erasmus+ Youth budget, the amount for Austria was taken as a reference point.