

Budget RAY COMP (in Euro)

	units	transnational costs/unit	total costs
2022/2023 (July 2022 to June 2023)			
Research development			
Refinement of research instruments	10	330	3.300
Subtotal research development	10		3.300
Research implementation			
Transnational analysis of focus groups	35	330	11.550
Transnational analysis of thematic survey module	30	330	9.900
Working group meetings (virtual or F2F)	10	330	3.300
Coordination of and support to interviews	20	270	5.400
Subtotal research implementation	95		30.150
Research coordination			
Coordination of project partners	10	270	2.700
Working group coordination	5	330	1.650
Research team coordination	10	370	3.700
Coordination and alignment with SNACs	10	330	3.300
Subtotal research coordination	35		11.350
Research meetings			
Costs for virtual hosting tools			2.000
Costs for physical working group meetings			4.000
Subtotal research meetings			6.000
Research total without overhead	140		50.800
Overhead 10%			5.080
Total 2022/2023			55.880