

RAY COMP Budget Partner Allocation 2022/2023

for the period: July 2022 to June 2023

Based on amended Erasmus+ Youth budget 2022 (youth budget line & TCA budget))

			€ 37,253.33	€ 18,626.67		
ISO	Countries	Budget allocation	RAY Member	Percentage	Flat Fee	Total
AT	Austria	7,098,947.00 €		€ 0.00	€ 0.00	€ 0.00
BE-DE	Belgium-DE	506,846.81 €		€ 0.00	€ 0.00	€ 0.00
BE-FL	Belgium-FL	5,150,126.74 €	y	€ 1,810.36	€ 2,069.63	€ 3,879.99
BE-FR	Belgium-FR	3,729,078.46 €		€ 0.00	€ 0.00	€ 0.00
BG	Bulgaria	8,196,538.00 €		€ 0.00	€ 0.00	€ 0.00
HR	Croatia	5,722,354.00 €		€ 0.00	€ 0.00	€ 0.00
CY	Cyprus	4,442,900.00 €		€ 0.00	€ 0.00	€ 0.00
CZ	Czechia	8,048,331.00 €		€ 0.00	€ 0.00	€ 0.00
DK	Denmark	5,754,935.00 €		€ 0.00	€ 0.00	€ 0.00
EE	Estonia	5,177,906.00 €	y	€ 1,820.12	€ 2,069.63	€ 3,889.75
FI	Finland	6,347,674.00 €		€ 0.00	€ 0.00	€ 0.00
FR	France	26,469,408.00 €		€ 0.00	€ 0.00	€ 0.00
DE	Germany	35,873,045.00 €	y	€ 12,609.98	€ 2,069.63	€ 14,679.61
GR	Greece	7,458,693.00 €	y	€ 2,621.86	€ 2,069.63	€ 4,691.49
HU	Hungary	8,246,159.00 €	y	€ 2,898.66	€ 2,069.63	€ 4,968.29
IS	Iceland	3,178,832.00 €		€ 0.00	€ 0.00	€ 0.00
IE	Ireland	5,951,237.00 €		€ 0.00	€ 0.00	€ 0.00
IT	Italy	24,459,600.00 €	y	€ 8,597.96	€ 2,069.63	€ 10,667.59
LV	Latvia	5,136,003.00 €	y	€ 1,805.39	€ 2,069.63	€ 3,875.02
LI	Liechtenstein	1,091,720.00 €		€ 0.00	€ 0.00	€ 0.00
LT	Lithuania	5,486,010.00 €	y	€ 1,928.43	€ 2,069.63	€ 3,998.05
LU	Luxembourg	3,411,115.00 €		€ 0.00	€ 0.00	€ 0.00
MT	Malta	3,310,808.00 €		€ 0.00	€ 0.00	€ 0.00
NL	Netherlands	9,216,231.00 €		€ 0.00	€ 0.00	€ 0.00
MK	North Macedonia	1,069,287.00 €		€ 0.00	€ 0.00	€ 0.00
NO	Norway	5,728,890.00 €		€ 0.00	€ 0.00	€ 0.00
PL	Poland	21,371,348.00 €		€ 0.00	€ 0.00	€ 0.00
PT	Portugal	8,991,238.00 €	y	€ 3,160.57	€ 2,069.63	€ 5,230.20
RO	Romania	13,258,599.00 €		€ 0.00	€ 0.00	€ 0.00
RS	Serbia	1,148,371.00 €		€ 0.00	€ 0.00	€ 0.00
SK	Slovakia	6,530,919.00 €		€ 0.00	€ 0.00	€ 0.00
SI	Slovenia	5,213,727.00 €		€ 0.00	€ 0.00	€ 0.00
ES	Spain	23,083,510.00 €		€ 0.00	€ 0.00	€ 0.00
SE	Sweden	7,472,675.00 €		€ 0.00	€ 0.00	€ 0.00
TR	Turkey	14,395,592.00 €		€ 0.00	€ 0.00	€ 0.00
CH	Switzerland	0.00 €		€ 0.00	€ 0.00	€ 0.00
	Total	€ 307,728,654.01	9	€ 37,253.33	€ 18,626.67	€ 55,880.00