

**Budget RAY STRAT**

	<b>transnational 2021/2022</b>		
	days/units	costs/unit	total costs
<b>RAY STRAT budget 2021/2022</b>			
(1 January 2021 to 30 June 2022)			
<b>Research development</b>			
development of strategy-specific modules for the RAY monitoring surveys (MON & SOC)	60	370	22.200
coordination with partners and stakeholders with responsibility for different strategies	60	370	22.200
<b>sub-total research development</b>	<b>120</b>		<b>44.400</b>
Sub-total 2021/2022	120		44.400
overhead 10%			4.440
<b>Total 2021/2022</b>			<b>48.840</b>