Budget RAY Monitoring

	transnational 2021/22		
	days/units	costs/unit	total costs
RAY Monitoring budget 2021/2022			
(1 July 2021 to 30 June 2022)			
Research development			
development of modularisation approach	30	370	11.100
development of core survey modules	40	330	13.200
communication and translation coordination	50	270	13.500
survey software configuration/adaptation	50	270	13.500
survey software: coding of question types	40	370	14.800
survey software: coding of mobile theme	40	370	14.800
sub-total research development	**180**		**80.900**
Meetings/travel & subsistence			
Working group meeting			2.000
sub-total meetings/t&s			**2.000**
Communication/Publications			
proof-reading			1.500
design, layout			2.500
factsheets, infographics			2.000
presentations			2.400
sub-total communication/publications			**8.400**
Sub-total 2021/2022	180		91.300
overhead 10%			9.130
Total 2020/2021			**100.430**