

Budget RAY LEARN (in Euro)

		transnational	
	units	costs/unit	total costs
2021/2022 (January 2021 to June 2022)			
Research project development			
Development of research instruments, in particular case study guidelines for national research	20	370	7.400
Subtotal development	20		7.400
Research implementation			
Finalisation of thematic survey	5	370	1.850
Coordination of survey translations	15	270	4.050
Technical survey installation and testing	15	270	4.050
Working group meetings (virtual or F2F)	10	330	3.300
Coordination of and support to case studies	20	270	5.400
Transnational analysis of case studies	30	330	9.900
Interim transnational analysis and report	30	370	11.100
Subtotal research implementation	90		39.650
Research coordination			
Coordination of project partners	20	270	5.400
Working group coordination	10	330	3.300
Research team coordination	10	370	3.700
Sub-total research coordination	40		12.400
Travel & subsistence			
Costs for virtual hosting tools			2.000
Costs for physical working group meeting			3.000
Sub-total meetings/t&s			5.000
Research communication			
Proof-reading			1.000
Layout/design			3.000
Printing			2.000
Factsheets/Infographics			2.000
Sub-total research communication			8.000
Research total without overhead	150		72.450
Overhead 10%			7.245
Grand total			79.695