

**RAY INNO Budget 2021**

	national			transnational		
	units	costs/	total costs	units	costs/	total costs
<b>2021</b> (January 2021 to December 2021)						
<b>Research implementation</b>						
Development of national interview				5	330	1.650
Transnational analysis of interviews				30	330	9.900
Development of thematic survey module				10	330	3.300
Uploading and testing thematic module				5	270	1.350
Staff time for research communication				10	330	3.300
<b>Subtotal research implementation</b>				<b>60</b>		<b>19.500</b>
<b>Research coordination</b>						
Coordination of project partners				5	370	1.850
Working group coordination				5	370	1.850
Research team coordination				5	370	1.850
Research communication coordination				5	370	1.850
<b>Subtotal research coordination</b>				<b>20</b>		<b>7.400</b>
<b>Research communication</b>						
Policy report: proof-reading	<i>contained in previous budget</i>					
Policy report: layout/design						
Policy report: printing						
Infographics & illustrations						4.000
<b>Subtotal research communication</b>						<b>4.000</b>
Total				80		30.900
Overhead 10%						3.090
<b>Grand total</b>						<b>33.990</b>