

Budget RAY DIGI (in Euro)

		transnational	
	units	costs/unit	total costs
2021/2022 (January 2021 to June 2022)			
Research project development			
Development of thematic survey on digitalisation for KA2 projects on digitalisation in youth work	10	370	3.700
Development of interview guidelines for interviews with digital competence framework stakeholders	5	370	1.850
Development of guidelines for case studies on digital youth work and national case study reports	5	370	1.850
Subtotal development	10		7.400
Research implementation			
Mapping of youth policy and youth work strategies regarding digitalisation approaches	20	330	6.600
Interviews with digital competence framework stakeholders on their experiences and insights	10	330	3.300
Coordination of survey translations	10	270	2.700
Technical survey installation and testing	10	270	2.700
Working group meetings (virtual or F2F)	10	330	3.300
Coordination of and support to case studies	20	270	5.400
Data cleaning/analysis of survey module responses	30	330	9.900
Interim research report on survey findings	20	370	7.400
Subtotal research implementation	80		41.300
Research coordination			
Coordination of project partners	10	270	2.700
Working group coordination	5	330	1.650
Research team coordination	10	370	3.700
Sub-total research coordination	25		8.050
Travel & subsistence			
Costs for virtual hosting tools			2.000
Costs for physical working group meeting			3.000
Sub-total meetings/t&s			5.000
Research communication			
Proof-reading			1.000
Layout/design			2.000
Printing			1.000
Factsheets/Infographics			2.000
Sub-total research communication			6.000
Research total without overhead	115		67.750
Overhead 10%			6.775
Grand total			74.525