

Budget Preview RAY COR (in Euro)

		transnational	
	units	costs/unit	total costs
2021 (January 2021 to December 2021)			
Research project development			
Survey revisions as adequate and necessary	10	370	3.700
Subtotal development	10		3.700
Research implementation			
Ongoing literature review with bimonthly updates	20	370	7.400
Standing survey, bimonthly datasnapshots	50	370	18.500
Coordination of additional translations	10	270	2.700
Technical survey installation and testing	10	270	2.700
Advisory group meetings (virtual or F2F)	10	330	3.300
Support to national research implementation	20	270	5.400
Data cleaning and production of national datasets	20	270	5.400
Transnational analysis of national reports	20	330	6.600
Transnational research report	30	370	11.100
Subtotal research implementation	100		63.100
Research cordination			
Coordination of project partners	20	270	5.400
Advisory group coordination	10	330	3.300
Research team coordination	10	370	3.700
Sub-total research coordination	40		12.400
Travel & subsistance			
Costs for virtual hosting tools			2.000
Sub-total meetings/t&s			2.000
Research communication			
Proof-reading			1.000
Layout/design			3.000
Printing			2.000
Factsheets			2.000
Sub-total research communication			8.000
Research total without overhead	150		89.200
Overhead 10%			8.920
Grand total			98.120