

RAY COR Budget Partner Allocation 2021

for the period: January 2021 to December 2021

Based on Erasmus+ Youth budget 2021 (youth budget line & TCA budget))

			€ 61,253.93	€ 32,706.67		
ISO	Countries	Budget allocation	RAY Member	Percentage	Flat Fee	Total
AT	Austria	6,084,378.00 €	y	€ 2,524.07	€ 1,635.33	€ 4,159.40
BE-DE	Belgium-DE	435,639.55 €		€ 0.00	€ 0.00	€ 0.00
BE-FL	Belgium-FL	4,426,581.83	y	€ 1,836.34	€ 1,635.33	€ 3,471.67
BE-FR	Belgium-FR	3,205,177.62 €	y	€ 1,329.65	€ 1,635.33	€ 2,964.98
BG	Bulgaria	6,937,033.00 €		€ 0.00	€ 0.00	€ 0.00
HR	Croatia	4,880,530.00 €		€ 0.00	€ 0.00	€ 0.00
CY	Cyprus	3,891,637.00 €		€ 0.00	€ 0.00	€ 0.00
CZ	Czechia	6,766,324.00 €	y	€ 2,806.97	€ 1,635.33	€ 4,442.30
DK	Denmark	4,913,167.00 €	y	€ 2,038.20	€ 1,635.33	€ 3,673.53
EE	Estonia	4,460,144.00 €	y	€ 1,850.26	€ 1,635.33	€ 3,485.60
FI	Finland	5,110,580.00 €	y	€ 2,120.09	€ 1,635.33	€ 3,755.43
FR	France	22,093,435.00 €		€ 0.00	€ 0.00	€ 0.00
DE	Germany	28,968,662.00 €	y	€ 12,017.48	€ 1,635.33	€ 13,652.81
GR	Greece	6,126,182.00 €	y	€ 2,541.41	€ 1,635.33	€ 4,176.74
HU	Hungary	6,967,422.00 €	y	€ 2,890.39	€ 1,635.33	€ 4,525.73
IS	Iceland	2,745,347.00 €	y	€ 1,138.89	€ 1,635.33	€ 2,774.22
IE	Ireland	5,106,636.00 €		€ 0.00	€ 0.00	€ 0.00
IT	Italy	20,405,676.00 €	y	€ 8,465.17	€ 1,635.33	€ 10,100.51
LV	Latvia	4,429,752.00 €	y	€ 1,837.66	€ 1,635.33	€ 3,472.99
LI	Liechtenstein	710,170.00 €		€ 0.00	€ 0.00	€ 0.00
LT	Lithuania	4,669,131.00 €	y	€ 1,936.96	€ 1,635.33	€ 3,572.29
LU	Luxembourg	2,980,957.00 €	y	€ 1,236.63	€ 1,635.33	€ 2,871.97
MT	Malta	2,827,410.00 €		€ 0.00	€ 0.00	€ 0.00
NL	Netherlands	7,596,921.00 €		€ 0.00	€ 0.00	€ 0.00
MK	North Macedon	703,129.00 €		€ 0.00	€ 0.00	€ 0.00
NO	Norway	4,760,602.00 €	y	€ 1,974.91	€ 1,635.33	€ 3,610.24
PL	Poland	17,995,008.00 €		€ 0.00	€ 0.00	€ 0.00
PT	Portugal	7,676,179.00 €	y	€ 3,184.42	€ 1,635.33	€ 4,819.75
RO	Romania	11,198,722.00 €		€ 0.00	€ 0.00	€ 0.00
RS	Serbia	649,996.00 €		€ 0.00	€ 0.00	€ 0.00
SK	Slovakia	5,540,131.00 €	y	€ 2,298.29	€ 1,635.33	€ 3,933.62
SI	Slovenia	4,397,293.00 €		€ 0.00	€ 0.00	€ 0.00
ES	Spain	19,596,222.00 €		€ 0.00	€ 0.00	€ 0.00
SE	Sweden	6,266,295.00 €	y	€ 2,599.54	€ 1,635.33	€ 4,234.87
TR	Turkey	11,152,645.00 €	y	€ 4,626.61	€ 1,635.33	€ 6,261.94
CH	Switzerland *	0.00 €	y	€ 2,524.07	€ 1,635.33	€ 4,159.40
	Total	€ 256,675,115.00	21	€ 61,253.93	€ 32,706.67	€ 98,120.00

* As Switzerland is not part of/not included in the Erasmus+ Youth budget, the amount for Austria was taken as a reference point