

Budget RAY COMP (in Euro)

	units	transnational costs/unit	total costs
2021/2022 (January 2021 to June 2022)			
Research project development			
Literature and research review on youth work competences and youth work training competences	20	330	6.600
Development of research guidelines for focus groups with youth workers and youth leaders	15	330	4.950
Development of a thematic module on learning and training needs for the RAY monitoring surveys	10	370	3.700
Subtotal development	20		15.250
Research implementation			
Inception report with key findings from literature	10	330	3.300
Coordination of survey module translations	10	270	2.700
Technical survey installation and testing	10	270	2.700
Working group meetings (virtual or F2F)	10	330	3.300
Coordination of and support to case studies	20	270	5.400
Subtotal research implementation	30		17.400
Research coordination			
Coordination of project partners	10	270	2.700
Working group coordination	5	330	1.650
Research team coordination	10	370	3.700
Sub-total research coordination	25		8.050
Travel & subsistence			
Costs for virtual hosting tools			2.000
Costs for physical working group meeting			3.000
Sub-total meetings/t&s			5.000
Research total without overhead	75		45.700
Overhead 10%			4.570
Grand total			50.270