

RAY COMP Budget Partner Allocation 2021

for the period: January 2021 to June 2022

Based on Erasmus+ Youth budget 2021 (youth budget line & TCA budget))

			€ 33,513.33	€ 16,756.67		
ISO	Countries	Budget allocation	RAY Member	Percentage	Flat Fee	Total
AT	Austria	6,084,378.00 €		€ 0.00	€ 0.00	€ 0.00
BE-DE	Belgium-DE	435,639.55 €		€ 0.00	€ 0.00	€ 0.00
BE-FL	Belgium-FL	4,426,581.83	y	€ 1,809.06	€ 2,094.58	€ 3,903.65
BE-FR	Belgium-FR	3,205,177.62 €		€ 0.00	€ 0.00	€ 0.00
BG	Bulgaria	6,937,033.00 €		€ 0.00	€ 0.00	€ 0.00
HR	Croatia	4,880,530.00 €		€ 0.00	€ 0.00	€ 0.00
CY	Cyprus	3,891,637.00 €		€ 0.00	€ 0.00	€ 0.00
CZ	Czechia	6,766,324.00 €		€ 0.00	€ 0.00	€ 0.00
DK	Denmark	4,913,167.00 €		€ 0.00	€ 0.00	€ 0.00
EE	Estonia	4,460,144.00 €	y	€ 1,822.78	€ 2,094.58	€ 3,917.36
FI	Finland	5,110,580.00 €		€ 0.00	€ 0.00	€ 0.00
FR	France	22,093,435.00 €		€ 0.00	€ 0.00	€ 0.00
DE	Germany	28,968,662.00 €	y	€ 11,838.96	€ 2,094.58	€ 13,933.54
GR	Greece	6,126,182.00 €		€ 0.00	€ 0.00	€ 0.00
HU	Hungary	6,967,422.00 €	y	€ 2,847.46	€ 2,094.58	€ 4,942.04
IS	Iceland	2,745,347.00 €		€ 0.00	€ 0.00	€ 0.00
IE	Ireland	5,106,636.00 €		€ 0.00	€ 0.00	€ 0.00
IT	Italy	20,405,676.00 €	y	€ 8,339.42	€ 2,094.58	€ 10,434.01
LV	Latvia	4,429,752.00 €	y	€ 1,810.36	€ 2,094.58	€ 3,904.94
LI	Liechtenstein	710,170.00 €		€ 0.00	€ 0.00	€ 0.00
LT	Lithuania	4,669,131.00 €	y	€ 1,908.19	€ 2,094.58	€ 4,002.77
LU	Luxembourg	2,980,957.00 €		€ 0.00	€ 0.00	€ 0.00
MT	Malta	2,827,410.00 €		€ 0.00	€ 0.00	€ 0.00
NL	Netherlands	7,596,921.00 €		€ 0.00	€ 0.00	€ 0.00
MK	North Macedonia	703,129.00 €		€ 0.00	€ 0.00	€ 0.00
NO	Norway	4,760,602.00 €		€ 0.00	€ 0.00	€ 0.00
PL	Poland	17,995,008.00 €		€ 0.00	€ 0.00	€ 0.00
PT	Portugal	7,676,179.00 €	y	€ 3,137.11	€ 2,094.58	€ 5,231.70
RO	Romania	11,198,722.00 €		€ 0.00	€ 0.00	€ 0.00
RS	Serbia	649,996.00 €		€ 0.00	€ 0.00	€ 0.00
SK	Slovakia	5,540,131.00 €		€ 0.00	€ 0.00	€ 0.00
SI	Slovenia	4,397,293.00 €		€ 0.00	€ 0.00	€ 0.00
ES	Spain	19,596,222.00 €		€ 0.00	€ 0.00	€ 0.00
SE	Sweden	6,266,295.00 €		€ 0.00	€ 0.00	€ 0.00
TR	Turkey	11,152,645.00 €		€ 0.00	€ 0.00	€ 0.00
CH	Switzerland	0.00 €		€ 0.00	€ 0.00	€ 0.00
	Total	€ 256,675,115.00	8	€ 33,513.33	€ 16,756.67	€ 50,270.00